

Parish Councillors for information purposes only  
(Council Meeting 12<sup>th</sup> January 2009)

<b>Draft Budget Proposals</b>	<b>2008/9</b>	<b>2009/10</b>
<b>Ordinary expenditure:</b>		
Office Administration	£300	£350
Salary	£920	£930
Allowances	£300	£300
Audit	£125	£220
Insurances	£250	£350
Amenity Maintenance	£2,000	£2,000
Rent (WCC)	£332	£322
Room Hire	£ 80	£100
Subscriptions	£160	£160
<b>Sub total (1)</b>	<u>£4,467</u>	<u>£4,732</u>
<b>Discretionary Expenditure:</b>		
Chit-Chat	£360	£400
Grants	£ 80	£ 80
Contingency Reserve		
Amenity Reserve		
Election Reserve		
Training and Development	£200	£200
<b>Sub total (2)</b>	<u>£640</u>	<u>£680</u>
VAT (est 12.5% total expenditure)	£638	£802
Inflation Provision	£170	£150
<b>Sub total (3)</b>	<u>£808</u>	<u>£952</u>
<b>Total Expenditure:</b>	<b><u>£5,715</u></b>	<b><u>£6,364</u></b>
<b>Estimated Income:</b>		
VAT Refund	£200	£300
Rents (Allotments)	£362	£410
Credit Interest	£120	£160
From 2008/9 General Reserve	£400	£580
<b>Total Income</b>	<b><u>£1,082</u></b>	<b><u>£1,450</u></b>
<b>Grand Total</b>	<b><u>£4,663</u></b>	<b><u>£5,914</u></b>
	<b>Precept required for 2009/10:</b>	<b><u>£5,914</u></b>